

**BOARD OF GOVERNOR BUDGET HEARING MEETING MINUTES**

August 26, 2022

10:34 AM

Regional Office of Education  
300 Heart Boulevard  
Loves Park, Illinois

**Members Present:**

Dr. Cassandra Schug, Belvidere  
Dr. Terrell Yarborough, Harlem  
Mr. Michael Dugan, Hononegah  
Dr. John Sshwuchow, Winnebago  
Mr. Ed Liegl, Meridian Representative

**Members Absent:**

Mr. Buster Barton, Byron  
Dr. Ehren Jarrett, Rockford  
Dr. Michael Greenlee, North Boone  
Mr. Scott Fisher, South Beloit

**Ex-Officio Members Present:**

Ms. Tabatha Dougherty, CEANCI

**Guests:**

Ms. Beth Mead, CEANCI  
Ms. Janet Zinke, CEANCI  
Ms. Kara Schultz, RVC

At 10:34 AM Governing Board President, Mr. Michael Dugan opened the meeting.

**ROLL CALL**

**APPROVAL OF AGENDA**

Winnebago made the motion to approve the agenda for the August 26, 2022 Budget Hearing Board meeting. Harlem seconded the motion.

**VOICE VOTE- approved**

**COMMENTS FROM THE COMMUNITY**

There were no community members present for comment.

**BUDGET HEARING**

Tabatha provided an overview of the board packet highlighting the adjustments and advising members that increases and decreases were notated in packets. In the FY23 budget there is a decrease of \$103,848 in grant funds. A review of Expenditure by Function, FY23 Grant Allocation and the CEANCI FY23 budget was presented to members.

An opportunity was given for questions on the proposed budget and activities.

**ADJOURNMENT**

Harlem made the motion to adjourn at 10:40 AM. The motion was seconded by Harlem.

**VOICE VOTE - approved**

Respectfully submitted,

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Tabatha Dougherty  
Recording Secretary

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Dr. John Schwuchow  
Board of Governors Secretary