

BOARD OF GOVERNOR BUDGET HEARING MEETING MINUTES

August 18, 2023

10:26 AM

Regional Office of Education
300 Heart Boulevard
Loves Park, Illinois

Members Present:

Dr. Cassandra Schug, Belvidere
Dr. Terrell Yarborough, Harlem
Mr. Michael Dugan, Hononegah
Dr. John Schwuchow, Winnebago
Dr. Michael Greenlee, North Boone
Dr. Joe Mullikin, Meridian School District

Members Absent:

Mr. Buster Barton, Byron
Dr. Ehren Jarrett, Rockford
Mr. Scott Fisher, South Beloit

Ex-Officio Members Present:

Ms. Tabatha Dougherty, CEANCI
Mr. Scott Bloomquist, Regional Office of Education

Guests:

Ms. Beth Mead, CEANCI
Ms. Janet Zinke, CEANCI

At 10:26 AM Governing Board President, Dr. John Schwuchow opened the meeting.

ROLL CALL

APPROVAL OF AGENDA

Meridian made the motion to approve the agenda for the August 18, 2023 Budget Hearing Board meeting. Belvidere seconded the motion.

VOICE VOTE- approved

COMMENTS FROM THE COMMUNITY

There were no community members present for comment.

BUDGET HEARING

Tabatha provided an overview of the board packet highlighting the adjustments and advising members that increases and decreases were notated in packets. In the FY24 budget there is a decrease of \$61,675.00 in CTEI grant funds. A review of Expenditure by Function, FY24 Grant Allocation and the CEANCI FY24 budget was presented to members.

An opportunity was given for questions on the proposed budget and activities.

ADJOURNMENT

Harlem made the motion to adjourn at 10:33 AM. The motion was seconded by Belvidere.

VOICE VOTE - approved

Respectfully submitted,

Tabatha Dougherty
Recording Secretary

Dr. Cassandra Schug
Board of Governors Secretary